

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 11,55,37,000/- to HORTICULTURE Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 651

Dated: 21-03-2016

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.31 Finance (BG) Department dt.31-03-2015
- 3. G.O.Ms.No.44 Finance (BG) Department dt.20-04-2015
- 4. A&C Dept. U.O.No.5526/H&S/2015 dt.31-10-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.11,55,37,000/-(Rupees Eleven Crores Fifty Five Lakhs Thirty Seven Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for implementation of Per Drop More Crop under Pradhan Mantri Krishi Sinchai Yojana under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Per Drop more Crop (Micro Irrigation) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: adjustment to PD Account No.43 of Commissioner of horticulture									
1	2401-00-119-12-18-310-312	V	81,23,76	..	..	81,23,76	67,98,58	8,78,08	4,47,10
2	2401-00-789-12-18-310-312	V	16,67,52	..	..	16,67,52	13,67,67	1,73,31	1,26,54
3	2401-00-796-12-18-310-312	V	10,08,72	..	..	10,08,72	4,06,54	1,03,98	4,98,20
Total			108,00,00	..	..	108,00,00	85,72,79	11,55,37	10,71,84

The (AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Principal Secretary to Government (IF)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
HORTICULTURE
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.